



To: EFC-ER Pastors and Churches
Date: December 11, 2023
RE: End-of-Year Report Submitted for 2023

We appreciate you taking the time to help us update our records. We seek to maintain clear, current records in order to effectively communicate with our churches. This report also helps us to gain a better understanding of the ministries of EFC-ER churches and informs Fair Share amounts.

**Please return this completed packet by February 9, 2024
to Marie Hagin (mhagin@efcer.org) at the Evangelical Friends Resource Center.**

Church: _____

Lead Pastor: _____ Lead Pastor Email: _____

Lead Pastor Cell: _____

Office Contact: _____ Email: _____

Cell: _____

Lead Elder: _____ Lead Elder Email: _____

Lead Elder Cell: _____

Other Elders: _____

**Please help us send materials to the correct person by identifying who should receive the:
End-of-Year Report:**

Name: _____ Email Address: _____

Information to Help in Budget Preparation:

Treasurer's Name: _____ Email Address: _____

Stewardship Elder's Name: _____ Email Address: _____

Please attach an updated list of phone numbers, email addresses, and mailing addresses for church staff, elders, and key leaders. Please note any changes to help our staff update our database.

Please provide the following information for January 1 through December 31, 2023:

ATTENDANCE & MEMEBERSHIP

- 1. Average attendance in weekend worship _____
- 2. Average on-line viewers _____
- 3. Total number of members received this year _____
- 4. Total number of members at year end _____

INCOME

- 1. Income from undesignated tithes and offerings \$ _____
(This figure is used to calculate the Fair Share amount.)
- 2. Designated income for Missions & other Ministries \$ _____
- 3. Designated income for Building Fund \$ _____
- 4. Income from outside sources (school, cafes, rentals, etc.) \$ _____
- 5. Total income for 2022 (Add items 1 through 4 from INCOME) \$ _____

DEBT

- 1. Loan Balance of Debt at 12/31/2023 \$ _____

GIVING

- 1. Amount paid for EFC-ER Fair Share Giving \$ _____
- 2. Amount paid to EFC-ER Great Commission Giving & Faith Promise \$ _____
- 3. Amount sent directly to EFM \$ _____
- 4. Amount spent for other Outreach Giving \$ _____
Please delineate other Outreach Giving:
 - a. _____ \$ _____
 - b. _____ \$ _____

DISCIPLESHIP WITHIN WITNESSING COMMUNITIES.

- 1. Number of people who reported a first-time commitment to Christ _____
- 2. Number of people who reported a recommitment to Christ _____
- 3. Number of people who were baptized into Christ _____

MULTIPLICATION MONTH (MM) – OCTOBER

- 1. Did you use EFC-ER's MM announcements? _____ Yes _____ No
- 2. Did you use EFC-ER's MM Video? _____ Yes _____ No
- 3. Did you take a special MM offering? _____ Yes _____ No
- 4. Do you plan to use the MM material in 2024? _____ Yes _____ No

Could you please describe ways in which you engaged in community outreach, hosted outreach events, and trained believers in sharing the gospel? (Please attach separate page)