5350 Broadmoor Circle NW 330-493-1660

Canton OH 44709 

To: EFC-ER Pastors and Churches

Date: December 11, 2023

RE: End-of-Year Report Submitted for 2023

We appreciate you taking the time to help us update our records. We seek to maintain clear, current records in order to effectively communicate with our churches. This report also helps us to gain a better understanding of the ministries of EFC-ER churches and informs Fair Share amounts.

**Please return this completed packet by February 9, 2024**

**to Marie Hagin (****mhagin@efcer.org)** **at the Evangelical Friends Resource Center.**

Church: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Lead Pastor: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Lead Pastor Email: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Lead Pastor Cell: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Office Contact: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Email: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Cell: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Lead Elder: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Lead Elder Email: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Lead Elder Cell: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Other Elders: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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**Please help us send materials to the correct person by identifying who should receive the:**

End-of-Year Report:

Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Email Address: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Information to Help in Budget Preparation:

Treasurer’s Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Email Address: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Stewardship Elder’s Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Email Address: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Please attach an updated list of phone numbers, email addresses, and mailing addresses for church**

**staff, elders, and key leaders. Please note any changes to help our staff update our database.**

**Please provide the following information for January 1 through December 31, 2023:**

ATTENDANCE & MEMEBERSHIP

1. Average attendance in weekend worship \_\_\_\_\_\_\_\_\_\_\_\_
2. Average on-line viewers \_\_\_\_\_\_\_\_\_\_\_\_
3. Total number of members received this year \_\_\_\_\_\_\_\_\_\_\_\_
4. Total number of members at year end \_\_\_\_\_\_\_\_\_\_\_\_

INCOME

1. Income from undesignated tithes and offerings $\_\_\_\_\_\_\_\_\_\_\_\_

 (This figure is used to calculate the Fair Share amount.)

1. Designated income for Missions & other Ministries $\_\_\_\_\_\_\_\_\_\_\_\_
2. Designated income for Building Fund $\_\_\_\_\_\_\_\_\_\_\_\_
3. Income from outside sources (school, cafes, rentals, etc.) $\_\_\_\_\_\_\_\_\_\_\_\_
4. Total income for 2022 (Add items 1 through 4 from INCOME) $\_\_\_\_\_\_\_\_\_\_\_\_

DEBT

 1. Loan Balance of Debt at 12/31/2023 $\_\_\_\_\_\_\_\_\_\_\_\_

GIVING

1. Amount paid for EFC-ER Fair Share Giving $\_\_\_\_\_\_\_\_\_\_\_\_
2. Amount paid to EFC-ER Great Commission Giving & Faith Promise $\_\_\_\_\_\_\_\_\_\_\_\_
3. Amount sent directly to EFM $\_\_\_\_\_\_\_\_\_\_\_\_
4. Amount spent for other Outreach Giving $\_\_\_\_\_\_\_\_\_\_\_\_

 Please delineate other Outreach Giving:

* 1. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_\_\_\_\_
	2. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_\_\_\_\_

DISCIPLESHIP WITHIN WITNESSING COMMUNITIES.

1. Number of people who reported a first-time commitment to Christ \_\_\_\_\_\_\_\_\_\_\_\_
2. Number of people who reported a recommitment to Christ \_\_\_\_\_\_\_\_\_\_\_\_
3. Number of people who were baptized into Christ \_\_\_\_\_\_\_\_\_\_\_\_

MULTIPLICATION MONTH (MM) – OCTOBER

1. Did you use EFC-ER’s MM announcements? \_\_\_\_\_ Yes \_\_\_\_\_ No
2. Did you use EFC-ER’s MM Video? \_\_\_\_\_ Yes \_\_\_\_\_ No
3. Did you take a special MM offering? \_\_\_\_\_ Yes \_\_\_\_\_ No
4. Do you plan to use the MM material in 2024? \_\_\_\_\_ Yes \_\_\_\_\_ No

Could you please describe ways in which you engaged in community outreach, hosted outreach events, and trained believers in sharing the gospel? (Please attach separate page)